

# SLFRF Compliance Report - SLT-2835 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	962578576
Recipient DUNS (+4)	
Recipient TIN	436003231
Recipient Legal Entity Name	City Of St. Louis, Missouri
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1200 Market, Room 200
Recipient Address 2	
Recipient Address 3	
Recipient City	St. Louis
Recipient State/Territory	MO
Recipient Zip5	63103-2630
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Mobile Vaccination Clinics

Project Identification Number	7007006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$500,000.00
Total Expenditures	\$63,387.48
Project Description	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city. These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities. This will be a Supply Department procurement process.

### Project Name: Covid-19 Vaccination Incentive Program

Project Identification Number	7007007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$726,664.90
Total Expenditures	\$726,664.90
Project Description	For the purchase of prepaid debit gift cards with a value of up to \$100 each to be used as incentives as part of a Covid-19 Vaccination Incentive Program

### Project Name: Behavioral Health Providers

Project Identification Number	7007003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-Mental Health Services
Total Obligations	\$2,100,000.00
Total Expenditures	\$0.00
Project Description	"These funds will support multiple RFPs with third party agencies for the provision of mental health services. One RFP will seek to build a community responder model designed to divert calls for clinical help away from the police department, thereby freeing up officer time to combat violent crime. Another RFP will seek to address trauma before it escalates into violent outcomes by providing mental health services at city recreation centers and libraries, and to city residents and employees."

### Project Name: Direct Support Care Workers

Project Identification Number	8007014

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Aid to Other Impacted Industries
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Grants to homecare organizations to recruit and retain direct support care workers who assist people with disabilities and older adults.

**Project Name: Child Support Arrears for Individuals Entering the Workforce**

Project Identification Number	1217006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Other Economic Support
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Many city residents are currently excluded from the workforce as a result of prohibitive garnishment laws which can result in the loss of over half of their biweekly paychecks. This program will help SLATE lower this barrier, and empower individuals with child support arrears to seek employment by paying down a portion of their arrears, thereby helping both the child and guardian, as well as the individual in arrears."

**Project Name: Workforce Development**

Project Identification Number	1427023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to support workforce development that addresses the negative economic impact of the pandemic.

**Project Name: Year Round Youth Jobs**

Project Identification Number	1217001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"SLATE will use these funds to support a year round youth jobs program, founded in partnership with the St. Louis Public Schools and private and non-profit partners. These funds will support a year-round in-school program for 300 high school students, between ages of 14-19 years old, to

	address the impact the pandemic has had on high-risk low-income youth. The program would provide educational remediation services, mental health services and work experiences."
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**Project Name: Case management and wrap around services**

Project Identification Number	1217002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	SLATE will use these funds to amend its contract with EDSI to provide case management and wrap around service support for youth involved in the 2021 summer youth jobs program.

**Project Name: Summer Youth Jobs**

Project Identification Number	1217003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"SLATE will use these funds to support ongoing efforts to connect city youth with jobs in summer 2021. The St. Louis Youth Jobs program currently has a waiting list of hundreds of children, and needs more staff to identify, vet and supervise worksites. These funds will expand the city's capacity to match children to jobs."

**Project Name: "Adult Education, Literacy & Skills Training"**

Project Identification Number	1217004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"SLATE will use these funds to provide training opportunities for parents and guardians with education, literacy, and skills training."

**Project Name: "Job Training for Software Development, Data Management & Analytics"**

Project Identification Number	1217005
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"The pandemic accelerated the pace in which technology is used in our workforce due to the need to work remotely, shop online, and "live" remotely. This sector was already an in-demand sector in our local labor market and the need has grown stronger. This program would serve youth and young adults to provide them with the necessary technology skills to find positions in the labor market. This program will require a strong partnership with tech training providers such as Launch Code, Cyber Up, Missouri NPower, and Gateway Global. Projected costs over the course of two years is \$1 million. Analysis is still needed to determine the appropriate number of participants, the cost per participant, and whether other programs could help provide "match" or donors, if needed."

### **Project Name: Small Business and Non Profit Revolving Loan Fund**

Project Identification Number	1427021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Technical Assistance Hub will also operate a Revolving Loan Fund to help small businesses and non-profits experiencing financial hardship impacted by COVID-19 and for whom limited one-time assistance will allow the city located small business or non profit to continue to operate.

### **Project Name: Technical Assistance Hub**

Project Identification Number	1427022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"These funds will support the establishment of an SLDC technical assistance hub in North St. Louis. The technical assistance hub will provide small and M/WBE businesses with a wide range of services including accounting and financial support, tax filing assistance, legal referrals, HR advice, IT support, web design resources, and help navigating the city's various public benefits."

### **Project Name: St. Louis City - Small Business Grant Fund**

Project Identification Number	1427024
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.9-Small Business Economic Assistance (General)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding to support workforce development that addresses the negative economic impact of the pandemic.

### **Project Name: Tiny Homes**

Project Identification Number	1437004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$689.50
Total Expenditures	\$689.50
Project Description	"These funds will be used to catalyze additional tiny home programs throughout the city. The Affordable Housing Commission will go through a competitive funding process to identify low barrier tiny home proposals which will provide housing to communities including the unhoused, veterans, and justice involved individuals."

### **Project Name: Intentional Encampments**

Project Identification Number	9007002
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$750,000.00
Total Expenditures	\$12,433.11
Project Description	"A new project is being designed in consultation with BPS, Building Division, etc., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used for infrastructure development under the guidance of the Board of Public Services, for the purchase of equipment, tent like structures, supplies, etc.. Infrastructure development will include but may not be limited to site preparation, linkages to water, electricity, sanitation, securing a structure to house staff, storage units, supplies, restrooms/showers access, platforms for tent structures, etc.."

### **Project Name: Community Health Workers**

Project Identification Number	7007002
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.14-Social Determinants of Health: Community Health Workers or Benefits Navigation
Total Obligations	\$28,463.78
Total Expenditures	\$28,463.78
	"The Health Department will hire eight community health workers, as well as a health manager, grants associate, data

Project Description	analyst and administrative assistant to conduct contact tracing, outreach and education pertaining to COVID-19 and recent variants. Outside of pandemic times, this team will provide other community health services, including public health education and lead and mold remediation. These will be term limited civil service positions."
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### **Project Name: Citywide Housing Development Fund**

Project Identification Number	1427025
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Increase housing and housing options for unhoused persons and decrease evictions.

### **Project Name: Safe Haven**

Project Identification Number	8007005
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>"The Safe Haven model is a 24-hour/7 days a week community based safe space, supportive housing facility, which seeks to serve persons experiencing homelessness, who are hard to reach, hard to engage, may have severe mental illness and may have substance use disorders. This will be a RFP to contract with a third party agency.</p> <p>The RFP will seek to secure a Safe Haven service provider and location which has showers available, provide clothing, washers and dryers access, provide snacks, connections to service agencies and will provide Case Managers to link individuals to other services, etc. Safe Haven's can operate as 24 drop-in centers and provide limited overnight stay access where needs are met and then people leave, as they desire."</p>

### **Project Name: Emergency Shelter**

Project Identification Number	8007006
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
	"These funds will be utilized to extend current contracts with existing emergency shelter providers, which currently provide over 380 beds. It will also extend the leases of temporary shelter locations which were funded by the City

Project Description	<p>in response to COVID-19, housing evictions, and in light of an increase in the number of unhoused residents in St. Louis.</p> <p>This extension of shelter beds availability and extension of current operator's contracts will keep the City with the capacity needed to continue to serve the unhoused. Many of the current shelters will lose FEMA funding effective September 2021 and the one-time HUD special ESG-CV funding will be depleted before the end of 2021."</p>
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### Project Name: Wrap Around Services

Project Identification Number	8007009
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>"A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, cots, hats/gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel/hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets (for those wanting to leave area), gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc.. This will be a RFP to contract with a third party agency."</p>

### Project Name: Permanent Supportive Housing

Project Identification Number	8007012
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	<p>"Funds will provide an opportunity for current PSH subcontractors to increase their staff (example: case managers, behavior health professionals, employment placement staff) and to increase supportive services options and to cover operational expenses, etc. These funds will be issued through one or more RFPs to contract with third party agencies."</p>

### Project Name: Community Outreach

Project Identification Number	1437005
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons



Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding will be used to contract with agencies to provide street outreach to unhoused individuals or families, limited case management, connections to shelters, housing and support services."

**Project Name: Real & Personal Property Tax Forgivable Loan Fund**

Project Identification Number	8007002
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Forgivable loan to help City residents who are unable to pay 2020 real and/or property taxes. The goal is to assist eligible individuals whose income is 80% or below Area Median Income, who have a Covid-19 Impact and for whom limited one-time assistance will allow the city resident to remain housed in their primary residence only."

**Project Name: Bridge Housing**

Project Identification Number	8007010
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan, but need a short-term housing subsidy/hotel voucher or other support to assist them before the permanent housing plan can be implemented. Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent. This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs. This is intended to assist for example, individuals who are exiting shelter or staying in places not meant for habitation. Assistance could include 1-3 months of a hotel stay, case management, rent/utility assistance, security deposits, moving expenses, and getting connected to services as needed."

**Project Name: Healthy Home Repair Program**

Project Identification Number	1427005
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.12-Housing Support: Other Housing Assistance
Total Obligations	\$0.00

Total Expenditures	\$0.00
Project Description	"This program was a late legislative addition, and an executive implementation plan is still in development. The city's capacity to disburse funds is constrained by a shortage of contracting capacity."

### **Project Name: Senior Services (SLAAA)**

Project Identification Number	8007015
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Partner with the St. Louis Area Agency on Aging to provide funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.

### **Project Name: Neighborhood and Capital Planning**

Project Identification Number	1417001
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Neighborhood planning projects to assist select neighborhoods in creating plans to recover from the impact of COVID-19. Funding will be used to hire personnel, purchase supplies, and contract technical support for community engagement, design, etc."

### **Project Name: Case Management & Program Operation**

Project Identification Number	8007007
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.14-Social Determinants of Health: Community Health Workers or Benefits Navigation
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Contract with agencies to provide support to tenants, homeowners, and/or unhoused residents with navigating assistance programs, completing applications, connecting individuals to social service agencies, etc.."

### **Project Name: Call Hotline & Centralized Intake**

Project Identification Number	8007008
Project Expenditure Category	3-Services to Disproportionately Impacted Communities

Project Expenditure Subcategory	3.14-Social Determinants of Health: Community Health Workers or Benefits Navigation
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Support an agency or agencies to operate a live 24-hour a day hotline where people can call, obtain brief intake, be directed to emergency shelter beds when available, be placed on waiting list for openings on shelter, and linked to city funded short term hotel vouchers and other resources. Funds to also provide transportation for any individuals who need support to reach shelter or hotel bed. This will be a RFP to contract with a third party agency."

### **Project Name: Public Benefits Navigators**

Project Identification Number	1437001
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.14-Social Determinants of Health: Community Health Workers or Benefits Navigation
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding will be used to contract with experienced local service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless. Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach."

### **Project Name: Community Violence Intervention Programs**

Project Identification Number	7007004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.16-Social Determinants of Health: Community Violence Interventions
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence. The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions. RFPs will prioritize data driven public health solutions such as cure violence, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc. - they need to re-integrate into our community."

**Project Name: Supporting providers of Early Childhood Education & Childcare (MHB)**

Project Identification Number	1427004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.6-Healthy Childhood Environments: Child Care
Total Obligations	\$2,000,000.00
Total Expenditures	\$0.00
Project Description	Partner with St. Louis Mental Health Board (MHB) to support grants to agencies who provide services for early childhood education and childcare.

**Project Name: Gateway Go (BiState)**

Project Identification Number	1427002
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.9-Healthy Childhood Environments: Other
Total Obligations	\$250,000.00
Total Expenditures	\$0.00
Project Description	"Partner with Bi-State Development to provide free transit passes (MetroBus and MetroLink) to area youth between 13 and 25 years old to make it easy to connect with summer jobs, camps, and recreational activities."

**Project Name: Nothing But Nets Basketball Leagues**

Project Identification Number	2107002
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.9-Healthy Childhood Environments: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Basketball leagues for ages 5 and up at select recreation centers to support and promote healthy childhood environments.

**Project Name: New Dimension Soccer Program**

Project Identification Number	2107004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.9-Healthy Childhood Environments: Other
Total Obligations	\$100,000.00
Total Expenditures	\$0.00
Project Description	The funds will be used to continue building upon and extending the soccer program with New Dimension Soccer in every City Recreation Center and possible schools and churches in the area. This provider will provide free training and coaching to each child at the City Recreation Centers.

**Project Name: STL Communication Division**

Project Identification Number	4017001
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Vaccination education program to increase awareness about the benefits and safety of vaccines. Education programs also to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.

**Project Name: CEMA consultant**

Project Identification Number	6257002
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$75,000.00
Total Expenditures	\$25,493.19
Project Description	These funds will be allocated to hire personnel and an RFP to identify a provider of financial and accounting services that can help support city departments in monitoring sub-recipients and verifying compliance with ARPA's eligible uses.

**Project Name: CEMA salary**

Project Identification Number	6257001
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$185,000.00
Total Expenditures	\$72,374.03
Project Description	"These funds will support the hire of an internal ARPA staff, responsible for all SLFRF compliance and reporting."

**Project Name: Accounting & Legal Compliance**

Project Identification Number	8007003
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"These funds will allow DHS to hire one Contract Compliance Officer I (in the homeless services division) and one (1) Accountant in the DHS Fiscal Office to ensure compliance with required internal controls, monitoring of

	agreements executed, and to facilitate the gathering of information for reports requested, etc. These will be limited term civil service positions."
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### Project Name: CJCC Operational Funds

Project Identification Number	tbd1
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Operational Funds- The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

### Project Name: CJCC Legal Counsel

Project Identification Number	tbd2
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Legal Counsel - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

### Project Name: CJCC Communications

Project Identification Number	tbd3
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00

Project Description	"Communications - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."
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### **Project Name: CJCC Professional Services**

Project Identification Number	tbd4
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Professional services - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

### **Project Name: Auditing Services**

Project Identification Number	1607001
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	These funds will pay for the amendment of the city's auditing contract to include a full audit of the city's ARPA expenditures.

### **Project Name: Accounting & Monitoring Staff**

Project Identification Number	1607002
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00

Project Description	These funds will support the hiring of a full time accounting coordinator and administrative assistance to manage ARPA funds. These will be term limited civil service positions
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### **Project Name: Legal Services - Annual & Quarterly Reporting**

Project Identification Number	1607004
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	These funds will be allocated pursuant to an RFP to identify a provider of legal services that can help support city departments in compiling the annual and quarterly reports required by ARPA.

### **Project Name: Consulting Services - Project Manager & Transparency Portal /60k trsf to CEMA**

Project Identification Number	1207001
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"These funds will be allocated pursuant to an RFP to identify a consultant which can serve as the city's project manager, and provide guidance to support that department heads are faithfully implementing the above programs. This consultant will also work closely with ITSA to create and manage a digital portal to track how ARPA funds are spent."

### **Project Name: Translation Services**

Project Identification Number	1207003
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$37,500.00
Total Expenditures	\$0.00
Project Description	"Funding to contract for translations in written, visual, and audio."

### **Project Name: Marketing and Communications**

Project Identification Number	1207004
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$0.00
Total Expenditures	\$0.00



Project Description	Funding to develop a communications strategy and marketing materials for the Stimulus Advisory Board.
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### **Project Name: Data Analytics & Software**

Project Identification Number	1277001
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.2-Evaluation and data analysis
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"These funds will support the establishment of an ITSA data analytics team, including a Government Services Administrator, Programmer Analyst III, two Data Research Analysts, and a GIS Specialist. This team will establish a foundation for growing the City's capabilities around harvesting and analyzing the wealth of City data that are continuously growing in scope and size."

### **Project Name: Canvassing Community Outreach**

Project Identification Number	7007001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$105,463.25
Total Expenditures	\$105,463.25
Project Description	Door-to-door outreach to maximize the reach and impact of the City initiatives including mass vaccination and housing assistance. The Health Department will convene a selection committee to issue and review an RFP to contract with a third-party agency. Long term, the goal is to engage households from two perspectives: i) asking questions designed to identify basic needs, and inform city program design; and ii) delivering information to keep residents connected to city and partner programs. City departments and public and private partners will coordinate in order to ensure that canvassers are going out with up to date information and questions.

### **Project Name: Vaccination Education & Marketing**

Project Identification Number	7007008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$300,000.00
Total Expenditures	\$0.00
Project Description	Vaccination education program to increase awareness about the benefits and safety of vaccines. Education programs also

	to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.
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### **Project Name: "Community Driven Food Production, Processing and Distribution"**

Project Identification Number	1437006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Total Obligations	\$689.50
Total Expenditures	\$689.50
Project Description	"Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture. Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need."

### **Project Name: Targeted Cash Assistance**

Project Identification Number	8007013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Total Obligations	\$5,000,000.00
Total Expenditures	\$925,000.00
Project Description	"These funds will support one time lump sum payments of no more than \$500 to St. Louis City residents negatively impacted by COVID-19. The program will target unemployed individuals, low-income parents, and city residents who may be ineligible for other federal benefits."

### **Project Name: Food Assistance**

Project Identification Number	1427001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need. Eligible entities will increase food distributions to all families and older adults, leveraging current meal distributions, and/or mobile food distributions in high need neighborhoods."

### **Project Name: Mortgage Assistance**

Project Identification Number	8007001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Grants to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments from March 2020 forward. There will be agreements with entities to facilitate the receipt, review, and processing of applications and payments to mortgage lenders for City residents impacted economically by COVID-19."

### **Project Name: Digital Literacy Education & Community Outreach (SLPL)**

Project Identification Number	1427003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Obligations	\$250,000.00
Total Expenditures	\$0.00
Project Description	Partner with St. Louis Public Library (SLPL) to enhance access to digital devices for households and extend community outreach to narrow the limited access to digital technology. This program will target areas in St. Louis City with higher racial disparities in access to high-quality internet.

### **Project Name: Learning Labs**

Project Identification Number	2107001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	"Create learning labs at select recreation centers for computer access, printing, additional supplies, and technical support to increase the knowledge, skills, and abilities for youth and adult populations. Trainings will be included for STEM programs, GED training, job training, employment application assistance, college or trade school application assistance, educational courses, financial literacy, business development, etc."

### **Project Name: Rapid Rehousing**

Project Identification Number	8007011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$0.00

Total Expenditures	\$0.00
Project Description	"Rapid Rehousing is a form of “permanent housing” which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability. Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own."

### **Project Name: Legal Assistance**

Project Identification Number	1437002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding will be used to contract with experienced social service agencies that provide legal services free of charge to individuals and families facing evictions to prevent the eviction and homelessness.

### **Project Name: Mediation**

Project Identification Number	1437003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.5-Household Assistance: Eviction Prevention
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding will be used to contract with experienced partners to provide free mediation services to tenants and landlords in eviction cases to prevent homelessness. These services will be conducted by or under the supervision of attorneys to ensure agreements are legitimate.

### **Project Name: Youth-Led Programming**

Project Identification Number	7007005
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.4-Education Assistance: Social, Emotional, and Mental Health Services
Total Obligations	\$1,000,000.00
Total Expenditures	\$0.00
Project Description	"Programming for youth safe spaces, drop in centers, and community projects. This will be a RFP to contract with a third party agency."

### **Project Name: Behavioral Health Recreation Programming**

Project Identification Number	2107003
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.4-Education Assistance: Social, Emotional, and Mental Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funds will be allocated through an RFP process to contract with behavioral health providers to establish a regular presence at select recreation centers. These providers will provide free and confidential services to youth and adults at city recreation centers.

**Project Name: Uniformed Police Officer Overtime**

Project Identification Number	6507001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding will be used if needed to advance community policing strategies in those communities experiencing an increase in gun violence associated with the pandemic

**Project Name: Electoral Infrastructure, Software & Training**

Project Identification Number	3347001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Support and implement "Anywhere Voting" systems in the City of St. Louis

**Project Name: Expanding Broadband & Public WiFi**

Project Identification Number	9007001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.17-Broadband: Other projects
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Select locations to expand internet access at public spaces including but not limited to recreation centers and bus stations.

**Project Name: High Speed Wi-Fi in Recreation Centers**

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Project Identification Number	1277002
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.17-Broadband: Other projects
Total Obligations	\$100,000.00
Total Expenditures	\$0.00
Project Description	These funds will support the implementation of an ongoing effort to add high speed wi-fi at select recreation centers

**Project Name: DHS Intentional Encampments**

Project Identification Number	8007004
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	A new project is being designed in consultation with BPS, Building Division, and the Department of Public Safety., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used to secure a 24 hour onsite program operator, who will coordinate supportive services delivery such as behavioral health, occupational health, medical care, substance use treatment, food distribution, case management, maintenance of the site, etc. This will be a RFP to contract with a third party agency.

**Project Name: Equitable Microtransit Services**

Project Identification Number	9007003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$242,839.58
Total Expenditures	\$4,839.58
Project Description	These funds will help fund a pilot program establishing a fleet of vehicles which provide city residents with last mile connections and equitable access to food, health, and employment. Proposals which integrate into MetroLink and MetroBus operations, and which feature electric vehicles and turn-key operational solutions will be prioritized in the selection process.

## Subrecipients

### Subrecipient Name: Affinia Healthcare

DUNS	193969607
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1717 Biddle Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63106
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: Behavioral Health Response

DUNS	787103352
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	5501 Delmar Blvd
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63141
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### Subrecipient Name: Bi- State

DUNS	tbd
DUNS (+4)	

TIN	
Type	
POC Email Address	
Address Line 1	211 North Broadway
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63102
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: "Dept of Public Utilities, Communications Division"**

DUNS	080440607
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4971 Oakland Ave.
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63110
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: DJ Tab**

DUNS	080978934
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4417 Olive St
Address Line 2	
Address Line 3	



City	Saint Louis
State	MO
Zip	63108
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: International Institute of St. Louis**

DUNS	7992948500
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	3401 Arsenal St.
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63118
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Labyrinth Technologies**

DUNS	101950407
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	12208 Missouri Bottom Rd
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63042
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: Saint Louis Public Library**

DUNS	tbd
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1301 Olive
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: St Louis Mental Health Board**

DUNS	8879236
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	333 S 18th St #200
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: St. Louis Mental Health Board**

DUNS	008879236
DUNS (+4)	
TIN	

Type	
POC Email Address	
Address Line 1	333 S 18th Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: United Way of Greater St. Louis**

DUNS	6327613
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	910 N. 11th Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Rubin Brown LLP**

DUNS	071960371
DUNS (+4)	
TIN	
Type	
POC Email Address	<a href="mailto:chamovn@stlouis-mo.gov">chamovn@stlouis-mo.gov</a>
Address Line 1	1 N Brentwood blvd # 1100
Address Line 2	
Address Line 3	1200 MARKET STREET
City	SAINT LOUIS

State	MO
Zip	63105
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Collins and Hermann**

DUNS	469149130
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1215 Dunn Road
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63138
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: 7002276453

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	9/22/2021
Place of Performance Address 1	Across the entire city of Saint Louis
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city. These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities. This will be a Supply Department procurement process.
Subrecipient	Affinia Healthcare
Period of Performance Start	12/31/2021
Period of Performance End	6/30/2022

### Subward No: tbd

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,100,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	These funds will support multiple RFPs with third party agencies for the provision of mental health services. One RFP will seek to build a community responder model designed to divert calls for clinical help away from the police department, thereby freeing up officer time to combat violent crime. Another RFP will seek to address trauma before it escalates into violent outcomes by providing mental health services at city recreation centers and libraries, and to city residents and employees.

Subrecipient	Behavioral Health Response
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

**Subward No: EWA 90026-22**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$750,000.00
Subaward Date	7/9/2021
Place of Performance Address 1	1200 MARKET STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	A new project is being designed in consultation with BPS, Building Division, etc., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used for infrastructure development under the guidance of the Board of Public Services, for the purchase of equipment, tent like structures, supplies, etc.. Infrastructure development will include but may not be limited to site preparation, linkages to water, electricity, sanitation, securing a structure to house staff, storage units, supplies, restrooms/showers access, platforms for tent structures, etc..
Subrecipient	Collins and Hermann
Period of Performance Start	7/9/2021
Period of Performance End	12/14/2021

**Subward No: 76020**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,000.00
Subaward Date	5/6/2020
Place of Performance Address 1	1200 Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	To advise the City of Saint Louis regarding CARES act and SLFRF funds administration.

Subrecipient	Rubin Brown LLP
Period of Performance Start	5/6/2020
Period of Performance End	12/31/2022

**Subward No: 770022076800**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$105,463.25
Subaward Date	11/23/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Door-to-door outreach to maximize the reach and impact of the City initiatives including mass vaccination and housing assistance. The Health Department will convene a selection committee to issue and review an RFP to contract with a third-party agency. Long term, the goal is to engage households from two perspectives: i) asking questions designed to identify basic needs, and inform city program design; and ii) delivering information to keep residents connected to city and partner programs. City departments and public and private partners will coordinate in order to ensure that canvassers are going out with up to date information and questions.
Subrecipient	DJ Tab
Period of Performance Start	11/23/2021
Period of Performance End	12/31/2021

**Subward No: 7002276991**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$300,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
	Vaccination education program to increase awareness about

Description	the benefits and safety of vaccines. Education programs also to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.
Subrecipient	"Dept of Public Utilities, Communications Division"
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

**Subward No: 77137**

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	11/19/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	These funds will support one time lump sum payments of no more than \$500 to St. Louis City residents negatively impacted by COVID-19. The program will target unemployed individuals, low-income parents, and city residents who may be ineligible for other federal benefits.
Subrecipient	United Way of Greater St. Louis
Period of Performance Start	12/18/2021
Period of Performance End	10/31/2022

**Subward No: 7002277227**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Programming for youth safe spaces, drop in centers, and community projects. This will be a RFP to contract with a third party agency.



Subrecipient	St Louis Mental Health Board
Period of Performance Start	11/23/2021
Period of Performance End	10/31/2022

**Subward No: 20060**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$242,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1200 Market street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	These funds will help fund a pilot program establishing a fleet of vehicles which provide city residents with last mile connections and equitable access to food, health, and employment. Proposals which integrate into MetroLink and MetroBus operations, and which feature electric vehicles and turn-key operational solutions will be prioritized in the selection process.
Subrecipient	Labyrinth Technologies
Period of Performance Start	11/1/2021
Period of Performance End	2/1/2023

# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00048891

Project Name	Mobile Vaccination Clinics
Subaward ID	SUB-0030228
Subaward No	7002276453
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$63,387.48
Expenditure Category	

### Expenditure: EN-00082053

Project Name	Intentional Encampments
Subaward ID	SUB-0043756
Subaward No	EWA 90026-22
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/9/2021
Expenditure End	12/14/2021
Expenditure Amount	\$12,433.11
Expenditure Category	

### Expenditure: EN-00047555

Project Name	CEMA consultant
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,493.19
Expenditure Category	

**Expenditure: EN-00049274**

Project Name	Canvassing Community Outreach
Subaward ID	SUB-0032480
Subaward No	770022076800
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$105,463.25
Expenditure Category	

**Expenditure: EN-00042344**

Project Name	Targeted Cash Assistance
Subaward ID	SUB-0032461
Subaward No	77137
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$925,000.00
Expenditure Category	

**Expenditure: EN-00086383**

Project Name	Equitable Microtransit Services
Subaward ID	SUB-0074935
Subaward No	20060
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	12/2/2021
Expenditure Amount	\$4,000.00
Expenditure Category	

**Aggregate Disbursements to Individuals**

Expenditure: EN-00042124

Project Name	Covid-19 Vaccination Incentive Program

Expenditure Category	
Total Quarterly Expenditure Amount	\$726,664.90
Total Quarterly Obligation Amount	\$726,664.90

Expenditure: EN-00042152

Project Name	Tiny Homes
Expenditure Category	
Total Quarterly Expenditure Amount	\$689.50
Total Quarterly Obligation Amount	\$689.50

Expenditure: EN-00048998

Project Name	Community Health Workers
Expenditure Category	
Total Quarterly Expenditure Amount	\$28,463.78
Total Quarterly Obligation Amount	\$28,463.78

Expenditure: EN-00046751

Project Name	CEMA salary
Expenditure Category	
Total Quarterly Expenditure Amount	\$72,374.03
Total Quarterly Obligation Amount	\$185,000.00

Expenditure: EN-00042155

Project Name	"Community Driven Food Production, Processing and Distribution"
Expenditure Category	
Total Quarterly Expenditure Amount	\$689.50
Total Quarterly Obligation Amount	\$689.50

Expenditure: EN-00087254

Project Name	Equitable Microtransit Services
Expenditure Category	
Total Quarterly Expenditure Amount	\$839.58
Total Quarterly Obligation Amount	\$839.58

# Report

## Federal Financial Reporting

Base Year General Revenue	\$1,007,890,682.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	5.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$906,598,134.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$180,921,333.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$5,000,000 obligated towards electoral infrastructure, software &amp; training.</p> <p>Our revenue loss was updated from previously reported number. Previously we didn't include our parking, airport and water revenue. The updated number reflects that lost revenue.</p> <p>Thank you</p>

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

## Certification

Name	Nevena G Chamov
Telephone	3148142557
Title	Government Service Administrator
Email	<a href="mailto:chamovn@stlouis-mo.gov">chamovn@stlouis-mo.gov</a>
Submission Date	1/31/2022 6:14 PM